## Reference Data

## 1st Quarter - Fiscal Year 2018 <br> (April 1, 2018 to June 30, 2018)

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Consolidated Financial Data


* After provision/reversal of reserve for returned unsold goods
** Average of the beginning and year-end balance of shareholders' equity / total assets
*** The figures for the preceding fiscal year have been revised retrospectively following the partial revision to the Accounting Standards for Tax Effect Accounting.
<Reference>


## -E=Estimates

- The 2Q forecasts (previous) for the fiscal year ending March 31, 2019 were announced on May 14, 2018.

Consolidated Balance Sheets


*1 The figures for the preceding fiscal year have been revised retrospectively following the partial revision to the Accounting Standards for Tax Effect Accounting.

Consolidated P/L Statement

| (Millions of yen) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY2017 |  | FY2018 |  | $\begin{gathered} \text { YOY } \\ \text { change } \end{gathered}$ |  |
|  | 1Q | \% total | 1Q | \% total |  |  |
| Net sales | 68,532 | 100.0\% | 61,748 | 100.0\% | -6,783 |  |
| Cost of sales | 24,232 | 35.4\% | 21,295 | 34.5\% | -2,937 |  |
| Gross profit on sales | 44,299 | 64.6\% | 40,453 | 65.5\% | -3,846 |  |
| Provision for sales returns | -0 |  | -93 |  | -92 |  |
| Gross profit | 44,300 | 64.6\% | 40,547 | 65.7\% | -3,753 |  |
| Selling, general and administrative expenses | 37,358 | 54.5\% | 32,389 | 52.5\% | -4,969 |  |
| Research and development expenses | 5,291 |  | 4,376 |  | -915 |  |
| Advertising expenses | 5,975 |  | 4,277 |  | -1,697 |  |
| Sales promotion expenses | 7,307 |  | 6,218 |  | -1,088 |  |
| Personnel expenses | 8,874 |  | 8,598 |  | -275 |  |
| Other | 9,911 |  | 8,918 |  | -992 |  |
| Operating income | 6,941 | 10.1\% | 8,157 | 13.2\% | +1,215 |  |
| Non-operating income | 2,241 | 3.3\% | 4,072 | 6.6\% | +1,831 | Equity in earnings of entities accounted for using equity method:1,361 |
| Non-operating expenses | 386 | 0.6\% | 24 | 0.0\% | -361 | (FY2017)Equity in losses of entities accounted for using equity method:361 |
| Ordinary income | 8,796 | 12.8\% | 12,205 | 19.8\% | +3,408 |  |
| Extraordinary gains | 742 | 1.1\% | 0 | 0.0\% | -742 | Gain on sale of investment securities: -742 |
| Extraordinary losses | 9 | 0.0\% | 1 | 0.0\% | -7 |  |
| Income before income taxes and minority interests | 9,529 | 13.9\% | 12,203 | 19.8\% | +2,674 |  |
| Income taxes | 3,478 | 5.1\% | -1,889 | -3.1\% | -5,368 | Decrease in income taxes - deferred after the resolution to sell stock of Toyama Chemical <br> Co. Ltd. |
| Profit | 6,050 | 8.8\% | 14,093 | 22.8\% | +8,042 |  |
| Profit attributable to non-controlling interests | 515 | 0.8\% | 403 | 0.7\% | -111 |  |
| Profit attributable to owners of parent | 5,534 | 8.1\% | 13,689 | 22.2\% | +8,154 |  |

Consolidated Sales Breakdown by Segment/Category

|  |  |  |  |  | (Millions of yen) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |
|  | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} 2 Q E \\ (4-9) \end{gathered}$ | Full year E |
| Self-Medication operations (YOY\%) | $\begin{aligned} & 44,823 \\ & (+4.2 \%) \end{aligned}$ | $\begin{gathered} 91,876 \\ (+1.6 \%) \end{gathered}$ | $\begin{array}{r} 140,853 \\ (+1.9 \%) \\ \hline \end{array}$ | $\begin{array}{r} 183,996 \\ (+2.2 \%) \end{array}$ | $\begin{aligned} & 42,491 \\ & (-5.2 \%) \end{aligned}$ | $\begin{aligned} & 91,100 \\ & (-0.8 \%) \\ & \hline \end{aligned}$ | $\begin{array}{r} 186,500 \\ (+1.4 \%) \\ \hline \end{array}$ |
| Japan | 35,949 | 74,513 | 115,263 | 150,191 | 34,016 | 74,200 | 151,000 |
| Overseas | 8,281 | 15,979 | 23,489 | 30,921 | 7,747 | 15,600 | 32,500 |
| Other | 592 | 1,383 | 2,099 | 2,884 | 726 | 1,300 | 3,000 |
| Prescription Pharmaceutical operations (YOY\%) | $\begin{array}{r} 23,709 \\ (-10.3 \%) \end{array}$ | $\begin{aligned} & 46,753 \\ & (-7.5 \%) \end{aligned}$ | $\begin{aligned} & 74,944 \\ & (-4.2 \%) \end{aligned}$ | $\begin{aligned} & 96,096 \\ & (-3.7 \%) \end{aligned}$ | $\begin{gathered} 19,257 \\ (-18.8 \%) \\ \hline \end{gathered}$ | $\begin{array}{r} 40,900 \\ (-12.5 \%) \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 82,500 \\ (-14.1 \%) \\ \hline \end{array}$ |
| Ethical drugs | 22,732 | 45,221 | 70,727 | 91,259 | 18,253 | 39,600 | 80,700 |
| Other | 976 | 1,531 | 4,217 | 4,837 | 1,003 | 1,300 | 1,800 |
| Total | 68,532 | 138,630 | 215,798 | 280,092 | 61,748 | 132,000 | 269,000 |

Consolidated Operating Income by Segment

|  |  |  |  |  | (Millions of yen) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |
|  | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{aligned} & \hline 2 Q E \\ & (4-9) \end{aligned}$ | Full year E |
| Self-Medication operations (YOY\%) | $\begin{array}{r} 5,843 \\ (-16.8 \%) \\ \hline \end{array}$ | $\begin{aligned} & 14,311 \\ & (-5.9 \%) \end{aligned}$ | $\begin{aligned} & 22,216 \\ & (-2.3 \%) \end{aligned}$ | $\begin{gathered} 30,162 \\ (+0.2 \%) \end{gathered}$ | $\begin{array}{r} 7,574 \\ (+29.6 \%) \\ \hline \end{array}$ | $\begin{gathered} 14,700 \\ (+2.7 \%) \\ \hline \end{gathered}$ | $\begin{gathered} 32,800 \\ (+8.7 \%) \end{gathered}$ |
| Prescription Pharmaceutical operations (YOY\%) | $\begin{array}{r} 1,414 \\ (-43.3 \%) \\ \hline \end{array}$ | $\begin{array}{r} 1,563 \\ (-31.2 \%) \\ \hline \end{array}$ | $\begin{array}{r} 7,396 \\ (+48.5 \%) \\ \hline \end{array}$ | $\begin{array}{r} 8,207 \\ ++144.8 \%) \\ \hline \end{array}$ | $\begin{array}{r} 906 \\ (-35.9 \%) \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ (-100.0 \%) \\ \hline \end{array}$ | $\begin{array}{r} 1,700 \\ (-79.3 \%) \\ \hline \end{array}$ |
| Other* (YOY\%) | $\begin{array}{r} -316 \\ (-) \\ \hline \end{array}$ | $\begin{array}{r} -696 \\ (-) \\ \hline \end{array}$ | $\begin{array}{r} -1,058 \\ (-) \\ \hline \end{array}$ | $\begin{array}{r} -1,393 \\ (-) \\ \hline \end{array}$ | $\begin{array}{r} -323 \\ (-) \\ \hline \end{array}$ | $\begin{array}{r} -700 \\ (-) \\ \hline \end{array}$ | $\begin{array}{r} -1,500 \\ (-) \\ \hline \end{array}$ |
| Total | 6,941 | 15,178 | 28,555 | 36,977 | 8,157 | 14,000 | 33,000 |

[^0]Consolidated Sales - Leading Brands of Self-Medication Operations

|  |  |  |  |  | (Billions of Yen) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |  |  |
|  | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} \hline 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | YOY | $\begin{aligned} & \hline 2 Q E \\ & (4-9) \end{aligned}$ | Full year E | YOY |
| Japan | 359 | 745 | 1,153 | 1,502 | 340 | -5.4\% | 742 | 1,510 | +0.5\% |
| Lipovitan series | 146 | 310 | 441 | 547 | 133 | -9.2\% | 303 | 543 | -0.7\% |
| Pabron series | 46 | 114 | 209 | 289 | 51 | +10.8\% | 115 | 286 | -1.0\% |
| RiUP series | 37 | 78 | 123 | 165 | 34 | -8.3\% | 78 | 160 | -3.2\% |
| Biofermin series | 24 | 36 | 65 | 86 | 24 | +1.8\% | 45 | 94 | +8.4\% |
| VICKS series | 5 | 15 | 31 | 40 | 6 | +27.2\% | 15 | 41 | +1.8\% |
| Gastrointestinal treatment series | 9 | 18 | 30 | 39 | 8 | -8.9\% | 18 | 38 | -2.4\% |
| Livita series | 9 | 17 | 26 | 35 | 8 | -8.3\% | 16 | 36 | +1.2\% |
| Colac series | 9 | 16 | 25 | 33 | 7 | -21.1\% | 17 | 32 | -3.3\% |
| NARON series | 7 | 15 | 24 | 32 | 7 | -4.0\% | 15 | 31 | -1.8\% |
| Overseas | 83 | 160 | 235 | 309 | 77 | -6.4\% | 156 | 325 | +5.1\% |
| Energy drinks | 28 | 56 | 85 | 108 | 30 | +6.4\% | 58 | 116 | +6.8\% |
| OTC drugs | 51 | 95 | 138 | 186 | 42 | -18.3\% | 90 | 195 | +5.0\% |
| Others | 6 | 14 | 21 | 29 | 7 | +22.7\% | 13 | 30 | +4.0\% |

(Rounded to the nearest hundred-million)

Lipovitan Series: Sales Breakdown

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} \hline 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | YOY | $\begin{aligned} & \hline 2 \mathrm{Q} \mathrm{E} \\ & (4-9) \end{aligned}$ | Full year E | YOY |
| Lipovitan series | 146 | 310 | 441 | 547 | 133 | -9.2\% | 303 | 543 | -0.7\% |
| Lipovitan D | 95 | 201 | 287 | 353 | 86 | -9.7\% | 199 | 353 | +0.1\% |
| Others | 51 | 109 | 154 | 195 | 47 | -8.2\% | 104 | 190 | -2.3\% |
| (100mL other Lipovitans) | 34 | 72 | 101 | 127 | 32 | -6.5\% | 69 | 126 | -0.8\% |
| ( 50 mL other Lipovitans) | 17 | 37 | 54 | 68 | 15 | -11.5\% | 36 | 65 | -5.0\% |

[^1]Consolidated Sales - Leading Brands of Self-Medication Operations
(Billions of Yen)

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | YOY | 2Q E <br> (4-9) | 2Q E <br> (4-9) | YOY |
| Edirol | 62 | 124 | 192 | 254 | 59 | -4.6\% | 128 | 260 | +2.4\% |
| Bonviva | 16 | 32 | 49 | 65 | 14 | -8.7\% | 34 | 73 | +12.3\% |
| Lusefi | 12 | 21 | 36 | 50 | 11 | -7.7\% | 30 | 65 | +30.8\% |
| ZOSYN | 28 | 53 | 79 | 98 | 15 | -46.8\% | 28 | 48 | -50.9\% |
| Clarith | 19 | 34 | 58 | 77 | 12 | -37.2\% | 21 | 46 | -39.9\% |
| LOQOA | 8 | 16 | 24 | 31 | 8 | +2.6\% | 20 | 45 | +47.5\% |
| Biofermin | 12 | 21 | 32 | 40 | 11 | -2.6\% | 20 | 40 | +0.4\% |
| Palux | 13 | 25 | 38 | 49 | 9 | -31.6\% | 18 | 34 | -30.1\% |
| Geninax | 2 | 20 | 33 | 44 | 2 | -4.4\% | 15 | 35 | -20.6\% |
| OZEX | 9 | 17 | 29 | 36 | 6 | -34.0\% | 11 | 24 | -33.5\% |

(Rounded to the nearest hundred-million)

## Consolidated: Capital Expenditure

(Millions of yen)

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{aligned} & \hline 2 \mathrm{Q} \mathrm{E} \\ & (4-9) \end{aligned}$ | Full year E |
| Total capital expenditure | 685 | 1,999 | 2,951 | 4,857 | 733 | 1,820 | 6,270 |
| Taisho Pharmaceutical | 539 | 1,765 | 2,424 | 4,054 | 492 | 1,140 | 4,450 |
| Production department | 195 | 524 | 803 | 1,331 | 101 | 430 | 1,230 |
| Research department | 209 | 562 | 678 | 1,084 | 114 | 200 | 660 |
| Head Office and the others | 134 | 678 | 941 | 1,638 | 275 | 510 | 2,560 |
| Other subsidiaries | 145 | 233 | 527 | 803 | 241 | 680 | 1,820 |

Consolidated: Depreciation and Amortization
(Millions of yen)

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{aligned} & \hline 2 \mathrm{Q} \mathrm{E} \\ & (4-9) \end{aligned}$ | Full year E |
| Depreciation and amortization | 2,474 | 4,972 | 7,525 | 10,154 | 2,438 | 4,930 | 10,210 |
| Cost of sales | 751 | 1,503 | 2,275 | 3,085 | 751 | 1,580 | 3,330 |
| SGA expenses | 1,722 | 3,468 | 5,249 | 7,068 | 1,687 | 3,350 | 6,880 |

Consolidated: R\&D Expenses

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} \hline 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} \hline 1 Q \\ (4-6) \end{gathered}$ | $\begin{aligned} & \hline 2 \mathrm{Q} \mathrm{E} \\ & (4-9) \end{aligned}$ | Full year E |
| Total R\&D expenses | 5,291 | 10,771 | 15,539 | 21,150 | 4,376 | 10,800 | 21,100 |
| Self-Medication operations | 1,495 | 3,107 | 4,443 | 5,983 | 1,263 | 3,200 | 6,000 |
| Prescription Pharmaceutical operations | 3,796 | 7,664 | 11,095 | 15,167 | 3,113 | 7,600 | 15,100 |

## Results of Major Consolidated Subsidiaries

Sales and earnings of Taisho Pharmaceutical

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | YOY | $\begin{aligned} & 2 Q E \\ & (4-9) \end{aligned}$ | Full year E | YOY |
| Net Sales | 493 | 1,005 | 1,582 | 2,052 | 454 | -7.9\% | 982 | 2,007 | -2.2\% |
| Self-Medication | 364 | 756 | 1,167 | 1,519 | 346 | -4.8\% | 752 | 1,529 | +0.6\% |
| Prescription Pharmaceutical | 129 | 250 | 415 | 532 | 107 | -16.8\% | 230 | 478 | -10.2\% |
| Operating income | 38 | 100 | 201 | 259 | 54 | +42.9\% | 99 | 236 | -8.8\% |
| Ordinary income | 79 | 171 | 279 | 336 | 83 | +5.4\% | 170 | 312 | -7.3\% |
| Profit | 61 | 136 | 241 | 282 | 65 | +5.9\% | 128 | 236 | -16.4\% |

(Rounded to the nearest hundred-million)

Sales and earnings of Taisho Toyama Pharmaceutical
(Billions of Yen)

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | YOY | $\begin{aligned} & 2 Q E \\ & (4-9) \end{aligned}$ | Full year E | YOY |
| Net Sales | 227 | 452 | 707 | 913 | 183 | -19.7\% | 396 | 807 | -11.6\% |
| Operating income | 4 | 14 | 23 | 27 | 2 | -51.4\% | 9 | 19 | -30.1\% |
| Ordinary income | 4 | 14 | 23 | 27 | 2 | -50.4\% | 9 | 19 | -29.9\% |
| Profit | 2 | 9 | 15 | 17 | 1 | -61.8\% | 6 | 12 | -31.1\% |

(Rounded to the nearest hundred-million)
Sales and earnings of Taisho Toyama Pharmaceutical are included in the consolidated results of Prescription Pharmaceutical operations.

Sales and earnings of Biofermin Pharmaceutical

|  | March 2018(FY2017) |  |  |  | March 2019(FY2018) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | $\begin{gathered} 2 Q \\ (4-9) \end{gathered}$ | $\begin{gathered} 3 Q \\ (4-12) \end{gathered}$ | Full year | $\begin{gathered} 1 Q \\ (4-6) \end{gathered}$ | YOY | $\begin{aligned} & \hline 2 Q E \\ & (4-9) \end{aligned}$ | Full year E | YOY |
| Net Sales | 30 | 59 | 85 | 109 | 29 | -3.7\% | 54 | 110 | +1.4\% |
| Self-Medication | 20 | 40 | 56 | 74 | 19 | -5.3\% | 36 | 75 | +1.9\% |
| Prescription Pharmaceutical | 11 | 19 | 28 | 35 | 10 | -0.6\% | 18 | 35 | +0.3\% |
| Operating income | 11 | 19 | 26 | 32 | 11 | -1.9\% | 17 | 33 | +2.4\% |
| Ordinary income | 11 | 19 | 26 | 31 | 11 | -1.3\% | 17 | 33 | +5.5\% |
| Profit | 8 | 13 | 18 | 22 | 8 | -0.9\% | 12 | 23 | +4.1\% |

(Rounded to the nearest hundred-million)

Major Subsidiaries and Affiliates
(As of June 30, 2018)

*Ownership: including the portion of indirect ownership

## Prescription Pharmaceutical Operations: <br> New Drug Development - Taisho Pharmaceutical

As of Aug 1, 2018
In Japan

## Filed for Application

Taurine powder 98\% "Taisho"
< Application > Prevention of recurrence of stroke-like episodes for MELAS ${ }^{1)}$ ※Additional indication
< Development > In-house

1) MELAS: Mitochondrial myopathy, Encephalopathy, Lactic Acidosis and Stroke-like episodes

## Phase 3

## TS-152 (Injection)

< Application > Rheumatoid arthritis
< Development > In-license (Licensor: Ablynx)
< Description > Anti-TNF(Tumor Necrosis Factor)- $\alpha$ antibody
< Remarks > Generic name: Ozoralizumab

## Phase 2

## TS-091 (Oral)

< Application > Central disorders of hypersomnolence
< Development > In-house

## TS-141 (Oral)

< Application > Childhood Attention-Deficit/Hyperactivity Disorder
< Development > In-house

## TS-133 (Topical)

< Application > Alopecia
< Development > In-house

## TS-142 (Oral)

< Application > Insomnia
< Development > In-house

## Prescription Pharmaceutical Operations:

New Drug Development - Taisho Pharmaceutical

Overseas

## Phase 2

## TS-121 (Oral)

< Application > Depression
< Development > In-house

## Phase 1

## TS-071 (Oral)

< Target disease > Type 2 diabetes
< In-house/Licensed-in > In-house
$<$ Description $>$ Sodium-glucose cotransporter 2 (SGLT2) inhibitor
$<\quad$ Remarks $\quad>$ Generic name: Luseogliflozin Hydrate In Japan: Launched on May 23, 2014 (Product name: Lusefi)

## TS-091 (Oral)

< Target disease > Central disorders of hypersomnolence
< In-house/Licensed-in > In-house

## TS-134 (Oral)

< Target disease > Schizophrenia
< In-house/Licensed-in > In-house

## New Products Since FY2017 Earnings Announcement (Mar 14, 2018)

## Self-Medication Operations

## COBARASAPŌTO Fukurami plus Kiwifruit \& Pineapple Flavors

```
< Description > A diet support beverage that expands in volume after consumption
    when you feel hungry has evolved with our own technology to bolster
    the expansion to nearly }1.4\mathrm{ times to }2.0\mathrm{ times that of the existing model.
    The new models feature refreshing kiwifruit and pineapple flavors
    that are currently popular.
< Launch > Since Jun 2018
```

Lipovitan D limited-edition Japanese professional baseball teams bottle

```
< Description > The Lipovitan D label now features one of the mascots of the Nippon
    Professional Baseball teams. The design has been changed entirely from
    that for the previous season. A bottle featuring Yomiuri Giants has been
    introduced. Stocks and regions limited.
< Launch > Since Jun 2018
```


## RAIZIN SUMMER

> < Description > A new item in the RAIZIN series of new carbonated drink for business workers with a strong refreshing flavor associated with summer and with an exterior look based on white to represent the refreshing flavor. Stocks and time limited.
> $<$ Launch > Since Jul 2018

## Granular tablets for those concerned about their blood sugar level after eating

```
< Description > Classified as a food with function claims, this product contains 0.2 mg of
Salacia-derived salacinol per tablet as a function-related ingredient.
Just one tablet should be taken before eating as a rough guide. As a
highly convenient tablet, it can be easily consumed anywhere with water.
< Launch > Since Jul 2018
```


## Lipovitan D Kids in the LupaPato bottle

```
< Description > A Lipovitan D Kids model sold in a limited quantity in a limited period in a special
    bottle in a tie-up with the tokusatsu super sentai television drama series,
    Kaitou Sentai Lupinranger VS Keisatsu Sentai Patranger. A compact
    caffeine-free energy drink that contains nutritional ingredients important
    to child growth, such as vitamins, calcium and taurine.
\(<\) Launch \(>\) Since Jul 2018
```


## Launch of New Products

New Products Since FY2017 Earnings Announcement (Mar 14, 2018)

Prescription Pharmaceutical Operations

## OZEX® Tablet for Children 60 mg

< Description > Developed exclusively for children as a tablet form of the OZEX new quinolone antibacterial, acquiring approval for manufacturing and sales in February 2018
$<$ Launch > Since Jul 2018


[^0]:    * The "Other" segment represents the Company (a pure holding company), which is not attributable to any reportable segment.

[^1]:    (Rounded to the nearest hundred-million)

